

CCRSS Budget Proposal 1.4.2009 To 31.5.2010

UNESCO PROJECT towards grind mill songs.

Receipt

Expences

Opening Balance		13,06,309.07
Estimated rec., grants	Nil	
Estimated FDR	→ fixed deposit receipt	1,20,000.00
Expenses		3,70,000.00
Balance as FDR		10,56,309.07
Total		14,26,309.07

Honorarium

To Hema Rairkar and assistants, towards collection, classification, typing charges towards entering Data, processing and analysis, etc

-Hema Rairkar 84,000

-Rajani Khaladkar and Lata Bhore towards entering data in data base and classification 1,00,000

-To occasional assistants on hour basis, yearly av. 15,000

Transport and allowance (T.A-D.A)

-Visits to villages, group meetings

-To informants and assistants towards collection of data 9,000

-To groups of informants and participants of workshops and educational programmes 10,000

Translation of Grind mill Songs → Asha Ogle 1,00,000

~~Purchase of informatic equipment, Zip floppies, Dat Cas., video films 10,000~~

Administrative assistance

-Office expenses: mail, phone, TCP account, electricity charges etc. 15,000

-Accounting and audit charges, misc. 7,000

Stationary, books, duplication of doc. 20,000

Total 3,70,000

FPH GRANTS: Project on forms and processes of communication for social transformation, symbolic systems of communication, monographies on marginalised minorities, collection of popular myths, editing of the procedures of the previous three seminars on communication, editorial work of study on popular myths, multi-media documantation.

	Receipts	Expences
Opening Balance		12,23,490.24
Estimated receipts	Nil	
Estimated rec. FDR		1,10,000
Expences		1,37,000.00
Balance FDR		11,96,490.24
TotL		13,33,490.24

Honorarium

-To Jitendra Maid 60,000.00

Transport and allowances

15,000.00

Stationary, books and duplication

15,000.00

Meeting of the team of assitants for reporting

And editing, preperation of write pus

10,000.00

Workshops and meetings "image and sound" on

Communication issues for animators of V.C.D.A.

10,000.00

Maintainance of equipment (computer, Ups),

accounting charges, office expenditures (mail, phone),

audit fees

15000.00

12000.00

Total

137000.00

ARCI Budjet

Opening Balance 703

Expenses 703

Balance nil

Aggreted Budget

	UNESCO	FPH	ARCI	Develo pment Fund	Total
Op Bal	13,06309.07	1223490.24	703	1, 214.15	25,31,716.46
Int FDR	1,20,000.00	1,10,000.00	Nil	Nil	2,30,000.00
Exp	3,70,000.00	1,37,000.00	703	Nil	5,07,703.00
Total	10,56,309.07	11,96,490.24	Nil	1214.15	22,54,013.46